

**Report for Departmentwise Budget Status For Plan and Non-Plan Schemes
for the Year 2017-18 (in Lakhs Rupees)**

Scheme	Budget	Budget Revised	Budget Allocated
Public Health Engineering Department			
P-01-38-2215-01-001-90-51-R-V- Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Public Health	1	1	1
P-01-38-2215-01-001-96-51-R-V- Executive Engineer and their Establishment Regular/Confirmed Mechanical Staff.	62021	62021	62021
P-01-38-2215-01-001-97-51-R-V- Executive Engineer and their Establishment.	13465	13465	13465
P-01-38-2215-01-001-98-51-R-V- Superintending Engineer and their Establishment	1696	1696	1696
P-01-38-2215-01-001-99-98-R-V- Headquarter staff-Chief Engineer and his establishment. - Establishment Expenses	1994	1994	1994
P-01-38-2215-01-003-99-51-N-V- Information Education Communication Activities	100	100	100
P-01-38-2215-01-052-99-51-R-V- Operation and Maintenance of Machinery and Equipment	40	40	40
P-01-38-2215-01-101-94-51-R-V- Maintenance of Institutional Buildings/officers residences of Public Health Engineering Department	100	100	100
P-01-38-2215-01-101-95-51-R-V- Maintenance of Reserve Stocks	100	100	100
P-01-38-2215-01-101-96-51-R-V- Operation & Maintenance of urban storm water drainage works	550	550	550
P-01-38-2215-01-101-99-97-R-V- Maintenance of Urban W/S and Sewerage -Canal Water Charges	400	400	400
P-01-38-2215-01-101-99-98-N-V- Maintenance of Urban W/S and Sewerage -Maintenance Charges	10200	10200	10200
P-01-38-2215-01-101-99-99-R-V- Maintenance of Urban W/S and Sewerage -Energy Charges	27900	27900	27900
P-01-38-2215-01-102-97-51-N-V- Rural Water Supply Programme	20445	20445	20445
P-01-38-2215-01-102-97-51-R-V- Rural Water Supply Programme	50340	50340	50340
P-01-38-2215-01-192-99-51-R-V- Grant to Panchayati Raj Institutions (PRIs) by Public Health	1	1	1
P-01-38-2215-01-789-98-51-N-V- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	600	600	600
P-01-38-2215-01-789-99-51-N-V- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	1500	1500	1500
P-01-38-2215-01-799-98-99-R-V- Manufacture Suspense -Debit to Manufacture Suspense	380	380	380
P-01-38-2215-01-799-99-99-R-V- Stock -Debit to Stock	300	300	300
P-01-38-2215-01-800-99-51-R-V- Tools and Plants	33	33	33
P-02-38-2215-01-102-95-51-N-V- Accelerated Rural Water Supply Programme	1480	1480	0
P-02-38-2215-01-789-97-51-N-V- Operation & Maintenance of installation under NRDWP for SCSP.	520	520	0
P-01-38-4215-01-101-94-51-N-V- National Capital Region	7000	7000	7000
P-01-38-4215-01-101-99-99-N-V- Urban Water Supply -Augmentation Water Supply	25000	25000	25000
P-01-38-4215-01-102-86-51-N-V- Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works	5000	5000	5000
P-01-38-4215-01-102-93-92-N-V- Rural water Supply (SP) -Independent Feeder	20	20	20
P-01-38-4215-01-102-93-93-N-V- Rural water Supply (SP) -NABARD	12000	12000	12000
P-01-38-4215-01-102-93-94-N-V- Rural water Supply (SP) -Augmentation Water Supply	28000	28000	28000
P-01-38-4215-01-789-96-51-N-V- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply	7000	7000	7000
P-01-38-4215-01-789-97-51-N-V- Special Component Plan for Scheduled Castes under Nabard	3000	3000	3000
P-01-38-4215-01-789-98-51-N-V- Water supply to Scheduled Caste dominated habitation in Rural Area	1500	1500	1500
P-01-38-4215-01-789-99-51-N-V- Water supply to Scheduled Caste dominated habitation in Urban Area	500	500	500
P-01-38-4215-01-799-99-98-N-V- Stock -Credit to Stock	500	500	500
P-01-38-4215-01-800-98-51-N-V- Annuity of Land Acquired by PHE Department	400	400	400
P-01-38-4215-01-800-99-51-N-V- Institutional Strengthening of Public Health Engineering Department	300	300	300
P-01-38-4215-02-101-94-51-N-V- Sewerage and Sanitation	25000	25000	25000
P-01-38-4215-02-789-99-51-N-V- Sewerage Facilities to S.C. dominated habitation in Urban Areas.	900	900	900
P-02-38-4215-01-102-96-51-N-V- Desert Dev. Programme	7500	7500	0

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for the Year 2017-18 (in Lakhs Rupees)**

P-02-38-4215-01-102-98-91-N-V- Accelrated Rural Water Supply -NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	1200	1200	0
P-02-38-4215-01-102-98-93-N-V- Accelrated Rural Water Supply -NRDWP (Water Quality Monitoring & Surveillance WQWS)	500	500	0
P-02-38-4215-01-102-98-94-N-V- Accelrated Rural Water Supply -NRDWP-(Support Activities)	835	835	0
P-02-38-4215-01-102-98-97-N-V- Accelrated Rural Water Supply -NRDWP-Sustainability (Central)	1235	1235	0
P-02-38-4215-01-102-98-99-N-V- Accelrated Rural Water Supply -NRDWP- Coverage Central	7500	7500	0
P-02-38-4215-01-789-91-51-N-V- Special Component Plan for Scheduled Castes under NRCP	92	92	0
P-02-38-4215-01-789-92-51-N-V- Special Component Plan for Scheduled Castes under DDP	2500	2500	0
P-02-38-4215-01-789-93-51-N-V- Special Component Plan for Scheduled Castes under NRDWP	3020	3020	0
P-02-38-4215-02-101-90-51-N-V- National River Conservation Plan	3550	3550	0
P-03-38-4215-01-102-85-51-N-V- Installation of Community Water Purification Plants under NITI Ayog	266	266	0
P-01-24-4711-01-201-98-51-N-V- Urban Storm Water Drainage Work	2000	2000	2000
Sub Total	340484	340484	310286
Grand Total	340484	340484	310286